

Establishing Capital Project Nos. 476 - 478 “Building A Better Ulster County” Infrastructure Investment Program for Various Bridges – 2016 Bridge Replacement Program – Highways And Bridges

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, the County Executive is continuing an Infrastructure Investment Program known as “Building a Better Ulster County” as a commitment to addressing critical road and bridge improvements at the County level; and

WHEREAS, the Commissioner of Public Works has prepared the 2016 Various Bridges Project list; and

WHEREAS, after review of inventory and prioritizing needs for the Various Bridges Project, the Commissioner of Public Works at this time requests \$673,000.00 from the current year’s Capital Plan; and

WHEREAS, the approved 2016– 2021 Capital Plan includes the amount of \$735,000.00 for the Various Bridges Project; and

WHEREAS, the balance (\$62,000.00) of the 2016 Capital Plan allocation for this Project shall be reserved for future needs (\$735,000.00 less \$673,000.00 = \$62,000.00); and

WHEREAS, it is now necessary to establish and fund Capital Project Nos. 476 – 478 in the amount of \$673,000.00 for the 2016 Various Bridges Project; and

WHEREAS, based upon examination by the Ulster County Legislature, the County’s funding of this Project constitutes a Type II action as defined under Sections 4.5.6 of the County of Ulster’s State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and

WHEREAS, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and

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RESOLVED, that Capital Project No. 476 - 478 - “Building a Better Ulster County” Infrastructure Investment Program, Various Bridges Project is hereby established as follows:

CREATE

Capital Project No. 476	Ort Todd Bridge #86 Town of Hardenburgh	\$167,000.00
Capital Project No. 477	Jesse Wolven Bridge #64 Town of Saugerties	\$205,000.00
Capital Project No. 478	Woodland Valley Bridge #133 Town of Shandaken	\$301,000.00

now, therefore, be it

RESOLVED, that the 2016 Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0476.4100.4100 (App. #)	Capital Project No. 476 Ort Todd Bridge #86 Town of Hardenburgh Bridge Materials	\$167,000.00
HH.5197.0476.3500.5710 (Rev. #)	Serial Bonds	\$167,000.00

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0477.4100.4100 (App. #)	Capital Project No. 477 Jesse Wolven Bridge #64	\$205,000.00

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Town of Saugerties
Bridge Materials

HH.5197.0477.3500.5710 (Rev. #)	Serial Bonds	\$205,000.00
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HH.5197.0478.4100.4100 (App. #)	Capital Project No. 4768 Woodland Valley Bridge #133 Town of Shandaken Bridge Materials	\$301,000.00
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HH.5197.0478.3500.5710 (Rev. #)	Serial Bonds	\$301,000.00
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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$673,000.00 – ADDITIONAL CAPITAL PROJECT APPROPRIATIONS

\$673,000.00 – ADDITIONAL SERIAL BOND REVENUES

*****A BOND RESOLUTION WILL BE REQUIRED*****